



OC Animal Care



CMAACC PRESENTATION AUGUST 2024





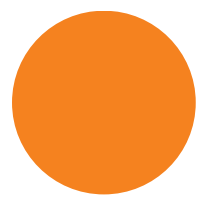
TODAY'S AGENDA:

- Director's Update
- Let's Paws - New Field Services Manager
- Budget Update
- Operation Update



DIRECTOR'S UPDATE:

- ✓ Recruitments
- ✓ Mid-Year Stats
- ✓ Chameleon database project
- ✓ Strategic Plan review and update



LET'S PAWS: NEW FIELD SERVICES MANAGER

- Welcome Daniel Ettinger
- First day was Friday, August 9
 - Municipal and non-profit field experience
 - Employed in animal welfare since 2010
- First three months onboarding and diving into the field service needs of each City



BUDGET UPDATE



Fiscal Year 23/24

- \$1.1M (6.2%) under the estimate of \$17.9M provided in the Notices of Intent (NOIs)
- Invoices sent out during the first week of August
 - True-up billing process with final fiscal billing
 - If you've not received, please contact Joseph Powers

Fiscal Year 24/25

- Total net cost for this fiscal-year is projected to be \$19.6M,
 - Additional cost is primarily due to salary increases from recent labor negotiations, annual steps, and the continual need to fill critical positions
 - Rising prices of feed and supplies, coupled with increases in animal intake, also contribute to the additional cost
- First round of projections available in January 2025



FIELD SERVICES SUMMER SEASON UPDATE:

- ✓ Over 10,600 field activities since last CMAACC meeting (2 months)
- ✓ Fully staffed for Animal Control Assistants
- ✓ New ACOT recruitment launched
- ✓ Disaster Preparedness



SHELTER SERVICES SUMMER UPDATE:



Update on foster successes



Sittin' with Kittens back this summer!



Upcoming events and initiatives



Idaho transport



Recent feature on NBC



10 YEARS
CLEAR THE SHELTERS
A month-long, national pet adoption campaign to promote adoptions at participating shelters.

AUG 10
— THROUGH —
SEPT 10
2024

Waived adoption fees for dogs 25+ lbs
2-for-1 adoption fees for all cats & kittens

Waived adoption fees do not include licensing fees or puppies 6 months of age or younger.
Two cats and/or kittens must be adopted together during the same adoption visit.

OC Animal Care

1630 VICTORY ROAD, TUSTIN, CA 92782 OCPETINFO.COM (714) 935-6848



FOSTER-TO-ADOPT PILOT PROJECT

- ✓ Two-week trial period to get to know a dog
- ✓ OCAC provides transitional supplies
- ✓ Foster-to-Adopt candidates are ready to go home the same day
- ✓ Quick check in on progress



f i X @ocanimalcare



ocpetinfo.com

FOSTER-TO-ADOPT PILOT PROGRAM

A new way to fall in love with a dog at OC Animal Care!

Take select dogs home for two weeks before deciding if the relationship is meant to be.

During the two-weeks of Foster-to-Adopt, your dog will have a chance to get to know you and show off their unique personality, while at the same time, giving you the opportunity to evaluate if the dog is a good fit for your family.

OC Animal Care provides each foster a starter kit containing food and basic supplies like a leash, collar, and pet ID tags.

VISIT US

E-mail ocacprograms@occr.ocgov.com or drop by during daily Viewing Hours from 2 - 5 p.m. to see Foster-to-Adopt dogs. Just look for the "Foster-to-Adopt Me!" sign on the kennel!

OC Animal Care | 1630 Victory Rd. Tustin, CA 92782 | 714-935-6848

NATIONAL NIGHT OUT



Attended 6 events in Contract Cities



Available on request



Please submit requests early



QUESTIONS?

