



OC Animal Care



CMAACC PRESENTATION
FEBRUARY 2025





TODAY'S AGENDA:

- Director's Update
- Budget Update
- Let's Paws - 2025 Pilot Programs
- Operation Update



DIRECTOR'S UPDATE:

- ✔ Recruitments
- ✔ 2024 Annual Stats
- ✔ Strategic Plan Project
- ✔ Wildlife
- ✔ Launch of 2025 Pilot Projects
- ✔ Capacity



BUDGET UPDATE

FY 2024-25 Cost Projections

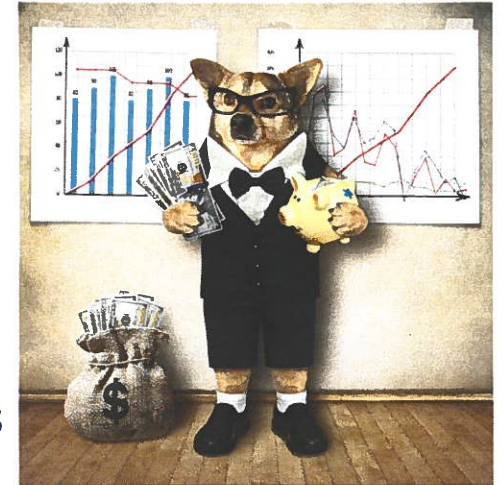
- As of 01-31-25, the year-end net cost is projected to be ~\$490k (2.5%) under the \$19.6M estimate provided in the NOIs
- Five contract cities projected to be over their NOI estimates
- Cities estimated to be over their NOI will be contacted and details related to cause of the overages will be provided
- Updated projections will be available at the next CMAACC meeting

FY 2025-26 Cost Projections

- Animal Care budget for next fiscal year is being finalized
- Contract City estimates will be calculated in late March 2025
- Notice of Intents will be mailed out no later than 04-01-25

Fun Facts

- Over \$5M in animal license revenue was collected during FY 23-24
- This revenue helped to offset approximately 21% of the gross cost of providing Animal Care services





LET'S PAWS: 2025 PILOT PROJECTS

**PILOT PROJECT:
QUARTERLY ON-CAMPUS
ADOPTION EVENTS**
KICKING OFF JANUARY 25, 2025

Available Dogs

SCAN QR CODE FOR MORE INFO



Kicking off January 25, 2025, OC Animal Care is hosting quarterly adoption events with discounted adoption fees. Popcorns on the Patio, resource booths including Ask the Trainer for pet owners, information on responsible pet ownership, and more!

Kick-off Event
January 25, 2025
12-4 p.m.

Discounted Adoption Fees

- Waived fees for dogs 25+ lbs. and 6 months of age or older
- \$25 all other pets

Pet Adoptions Include

- General health exam
- Spay/neuter
- Microchip
- Current vaccinations
- Certificate for a free veterinary exam

**PILOT PROJECT:
EXPANDED WEEKEND
VIEWING HOURS**
KICKING OFF JANUARY 25, 2025

SCAN QR CODE FOR MORE INFO



As part of a six-month pilot project, OC Animal Care is offering expanded viewing hours on Saturdays and Sundays. Expanded weekend viewing hours kick off on Saturday, January 25, 2025 and will be available from 12 to 5 p.m.

ADOPTION VISITS

include one-on-one meet and greets with specific pets you are interested in adopting.

Daily

Scheduled visits available in our website.

VIEWING HOURS

Open for visitors to stop by to walk through and view ready-to-go feline dogs and cats.

**2 - 5 p.m.
Monday - Friday**

WEEKEND VIEWING HOURS

Expanded hours for visitors to stop by to walk through and view ready-to-go feline dogs and cats.

**12 - 5 p.m.
Saturdays & Sundays**

**PILOT PROJECT:
FREE VIRTUAL
DOG TRAINING**
KICKING OFF JANUARY 25, 2025

SCAN QR CODE FOR MORE INFO



Thanks to grant funding, families who adopt a dog from OC Animal Care will receive a free 4-week virtual training scholarship from GoodPup.

1-1 TRAINING

GoodPup training is 1-1, at-home, on your schedule, with virtual trainers ready to help 24/7.

LIVE VIDEO CALLS

Private video calls with an expert dog trainer.

TRAINING PLAN

- Personalized training plan
- Daily guided practice
- Progress check-ins

OPERATIONS UPDATE: 2024 FIELD SERVICES:

- ✓ 57,234 field actions
- ✓ 64,062 calls handled by the OCAC Field dispatch line
- ✓ Six ACOT candidates onboarded and successfully completed first month of training



OPERATIONS UPDATE: 2024 SHELTER:

- ✓ 94.26% save rate for dogs
- ✓ 2,857 foster placements (2,178 unique animals)
- ✓ 202 dogs participated in F2A; 111 adopted
- ✓ Pet Pantry p Over 109 tons of pet food to feed 12,150 pets
- ✓ 9,902 dogs and cats found positive placement
- ✓ Expanded partnerships to provide three low-cost vaccination clinics per month



Find your
PAWFECT VALENTINE
AT OC ANIMAL CARE!

Stop by all month long
and fall head over paws
for your new best friend!

**DOGS 25+ LBS
ARE FREE
TO ADOPT!**

OC Animal Care
Waved adoption fees do not include licensing fees
or puppies 6 months of age or younger.

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QUESTIONS?

